RATES and FEES SCHEDULE

I. INSPECTION FEES

- A. For Laterals \$100
- B. <u>For Building Sewers 150 feet or less in length</u> \$100. Fees for longer Building Sewers may be charged based on the hours actually spent and direct labor plus the markup shown under Paragraph C.
- C. <u>Authority Staff Direct Labor Markup</u> 40%

II. CAPITAL FEES

- A. Connection Fee (Lateral Installation Fee)
 - 1. <u>Associated with Authority-installed extensions</u> \$1,000 per connection for the first lateral installed in a location agreed to by the property owner and actual cost for any additional lateral.
 - 2. <u>Individual property owner requests</u> Actual cost, except that laterals serving residential properties which are not being installed as part of a subdivision or land development project shall be subject to a maximum fee of \$3,000.
- B. Tapping Fee
 - 1. Capacity Part (Capacity Fee):
 - a. \$2,400 for each Single Family Dwelling (228.9 gpd)
 - b. \$1,975 for each unit of a Multi-Family Apartment Dwelling or where adequate documentation of water usage exists Multi-Family Apartment Dwellings may be charged at the Nonresidential per gallon rate below (188.1 gpd).
 - c. \$10.50 for each gallon per day of capacity in Nonresidential Establishments
 - 2. Collection Part (Main Line Installation Fee) Reserved for possible future use
 - 3. Special Purpose Part For connections to:
 - a. 2003 Sanitary Sewer Extension Project \$2,800 per Equivalent Dwelling Unit (EDU)
 - b. 2006 Sanitary Sewer Extension Project (Conewago) \$4,900 per EDU
 - c. Londonderry Township SR 230 Corridor Sanitary Sewer Extension (Phases II V):
 \$2,000 per Single Family Dwelling or \$8.75 for each gallon per day of capacity in Nonresidential Establishments

- 4. Reimbursement Part Londonderry Township SR 230 Corridor
 - a. \$2,289 for each Single Family Dwelling (228.9 gpd)
 - b. \$10.00 for each gallon per day of capacity in Nonresidential Establishments
 - c. \$1,881 for each unit of a Multi-Family Apartment Dwelling (188.1 gpd)

III. SEWER RATES

Effective for all sanitary sewer bills rendered on or after January 1, 2023

- A. For Metered Establishments Billed Monthly
 - 1. A flat charge of \$12.86 per month shall be made for each billing unit.
 - 2. Additionally, a charge shall be made of \$6.04 for each 1,000 gallons of metered water consumption.
 - 3. A flat surcharge rate of \$32 per billing unit per month for customers served by the SR 230 Corridor Sanitary Sewer Extension and added to the Authority's current monthly sewer rate.
- B. For Non-Metered Establishments
 - 1. A flat rate of \$46.57 per billing unit per month.
 - 2. A flat surcharge rate of \$32 per billing unit per month for customers served by the SR 230 Corridor Sanitary Sewer Extension and added to the Authority's current monthly sewer rate.

IV. BIOSOLIDS (SLUDGE) DISPOSAL CHARGES RECEIVED VIA PIPELINE

Effective for all sludges received via pipeline on or after February 1, 2020)

- A. [RESERVED FOR FUTURE] Beneficial Reuse of Class A, EQ Quality Biosolids
- B. Land Application of Biosolids \$826.20 per ton of dry sludge solids.
- C. <u>For Liquid Sludge Disposed of at the City of Harrisburg Wastewater Treatment Facility</u> \$ 642.60 per ton of dry sludge solids plus the disposal charge from Harrisburg.

V. INDUSTRIAL WASTE DISCHARGE FEES

- A. <u>Permit Application Fees</u> This fee shall be \$200 for each year in the term of the proposed permit.
- B. <u>Administrative fees for Notice of Violations and Administrative Orders:</u>
 - 1. First Notice of Violation within 12 calendar months \$150.00

- 2. Second Notice of Violation within 12 calendar months \$200.00
- 3. Third Notice of Violation with 12 calendar months \$200.00
- 4. First Administrative Order within 12 calendar months \$250.00
- 5. Second Administrative Order within 12 calendar months \$300.00

VI. HAULED WASTEWATER DISPOSAL RATES AND FEES

(Effective for Hauled Wastewater Loads discharged to DTMA facilities on or after FEBRUARY 1, 2020).

- A. Application Fee
 - 1. Hauled Wastewater Permit or Renewal \$60

B. Disposal Fees

- 1. SEPTAGE Septage shall be billed at the rate of \$39.40 per 1,000 gallons. The billed amount shall be determined by multiplying this rate by the capacity of the truck in 1,000's of gallons.
- 3. <u>FOG</u> Hauled wastewaters originating from grease traps or containing more than 750 mg/l of fats, oils, and greases (FOG) shall be billed as follows:
 - a. Trucks discharging loads consisting of entirely (100%) FOG wastes shall be billed at the rate of \$115.05 per 1,000 gallons. The billed amount shall be determined by multiplying this rate by the capacity of the truck in 1,000's of gallons.
 - b. Trucks discharging loads consisting of mixed FOG and septage, or other wastewaters shall be billed at the rate of \$115.90 per 1,000 gallons. The billed amount shall be determined by multiplying this rate by the capacity of the truck in 1,000's of gallons. For the purposes of this rate class, any truck carrying 25% or more of its registered volume in FOG wastes shall be considered as a full FOG load and shall be billed accordingly. Any truck carrying less than 25% of its registered volume in FOG wastes shall be billed according to the manifested volume breakdown of septage (or other) and FOG wastes.
- 4. <u>SPECIAL HANDLING</u> Hauled wastewater that is not identified elsewhere in Section VI.B., is acceptable for disposal in accordance with the Rates, Rules, and Regulations, but requires special handling, may be billed at a rate determined on an individual basis to reflect special handling costs, treatment expenses, and volume of discharge.
- 5. <u>SLUDGE</u> Hauled sludges approved and accepted for disposal by Derry Township Municipal Authority shall be billed at the rate of \$853 per dry ton based on the total solids and liquid volume received. The billed amount shall be determined by multiplying the truck capacity (gallons) times 8.347 (pounds per gallon) times the decimal equivalent of the percent total suspended solids. The resulting number of pounds of dry solids shall be divided by 2,000 (pounds per ton) and multiplied times \$853.

5. <u>HIGH STRENGTH ORGANIC WASTEWATER (HSOW)</u> – HSOW that is not covered elsewhere in Section VI.B and is determined by the Derry Township Municipal Authority to be acceptable for treatment and disposal at the Authority's Facilities shall be controlled by an individual HSOW Acceptance Document (e.g. Agreement, Contract, or Memorandum of Understanding, etc.). The individual HSOW Acceptance Document shall establish all rates and fees to be charged as well as any other conditions of HSOW acceptance.

C. Analytical Laboratory Fees

1. Fees for the analysis of any wastewaters either requested by or discharged by a hauled wastewater discharge permittee shall be as set forth in Section VIII of this Rate Schedule.

D. <u>Administrative Fees</u>

- 1. A \$20.00 administrative fee will be charged for each incident of unsigned, incomplete, or incorrect manifests.
- 2. A \$20.00 administrative fee will be charged for each manifest submitted without the required Generator Response Acknowledgment (GRA) form being on file with the Authority.

VII. SURCHARGES FOR EXCESS STRENGTH COMPATIBLE POLLUTANTS

Α.	Table	of Surcharges
----	-------	---------------

POLLUTANT	THRESHOLD LIMIT	RATE
Five-day Bio-Chemical Demand (BOD5)	250 mg/l	\$3.8781 per mg/l per MG
Suspended Solids (SS)	256 mg/l	\$4.4035 per mg/l per MG
Total Phosphorus	11.0 mg/l	\$40.1988 per mg/l per MG

- B. EXAMPLE: If a nonresidential establishment discharges an average of 300 mg/l of BOD5, and the volume of wastewater used during the billing period was 350,000 gallons, the surcharge would be calculated by:
 - 1. Subtracting the BOD5 threshold limit of 250 mg/l from the actual concentration of 300 mg/l;
 - 2. The resultant 50 mg/l of excess BOD5 is then multiplied by the rate of \$3.8781;
 - 3. The resultant product of \$193.91 is further multiplied by the wastewater volume of 0.35 MG;
 - 4. The resultant product of \$67.87 is the applicable surcharge for the billing period.

2023 RR&R

VIII. ANALYTICAL LABORATORY FEE SCHEDULE

A. For analyses performed by the Authority's laboratory:

cBOD ₅ \$20.00	Chromium \$15.00
COD\$20.00	Copper\$15.00
TSS\$11.00	Iron\$15.00
Phosphorous\$18.00	Lead\$15.00
Ammonia-nitrogen\$18.00	Manganese \$15.00
рН\$ 5.00	Molybdenum \$15.00
Fecal Coliform\$16.50	Nickel \$15.00
Aluminum\$15.00	Phenols\$15.00
Arsenic\$15.00	Silver \$15.00
Cadmium\$15.00	Zinc\$15.00
Calcium\$15.00	

- B. For analyses performed by outside laboratories:
 - 1. Direct costs plus ten percent (10%) markup to cover Authority administrative costs and overhead.

IX. MISCELLANEOUS RATES AND CHARGES

- A. Jobbing Markup 40%
- B. Consulting Rates
 - 1. <u>Senior Management</u> (Executive Director, Deputy Director, Stormwater Program Manager, Senior Staff Engineer) - \$65 per hour
 - 2. <u>Project Liaison</u> (Administrative Projects Manager, Accounting Clerk, Customer Service Representative) \$35 per hour
 - 3. Information Technology (Network Systems Manager) \$55 per hour
 - 4. <u>O&M Supervision</u> (Operations Supervisor, Chief Operator, Maintenance Supervisor, Collection Systems Supervisor) \$50 per hour
- C. Attorney Fees for Municipal Liens and Collections:

The following schedule of attorney fees shall be used in assessing attorney fees in connection with municipal claims and liens:

1. Prepare and send default letter(s)\$30.00

	2. Prepare and file municipal lien\$40.00		
	3. Prepare and file municipal lien satisfaction\$35.00		
D.	Prepare and file praecipe to issue writ of <i>scire facias</i> , writ of <i>scire facias</i> , and request for Sheriff's service\$350.00		
	1. Prepare and send ten (10) day default notice\$100.00		
	2. Prepare and file praecipe to enter default judgment\$100.00		
	3. Prepare praecipe for writ of execution, obtain copy of deed from Courthouse to prepare exhibit describing real estate, calculate amount due, prepare writ of execution, prepare Sheriff's instructions, and prepare and file any other Documents required by the County Prothonotary or Sheriff\$450.00		
	4. Research, prepare and file, if required, affidavit of lienholders prior to Sheriff's sale of real estate and/or personal property\$200.00/Hr		
	 If defendant is out of state resident, prepare required public notice of writ of execution		
	6. If answer filed to writ of <i>scire facias</i> , then handle the defense of the municipal claim\$200.00/Hr		
E.	Prepare and file District Justice Complaint\$250.00		
	1. Attend hearings and depositions, and take any related actions necessary to the defense of the municipal collection claim		
	2. Prepare and file entry of judgment and related documents\$200.00		
	 Prepare and file practipe for writ of execution, prepare and file writ of execution documents		
	4. Attend execution sale\$200.00/Hr		
F.	Interest at a rate of ten percent (10%) per annum shall be collectible and added to any municipal claim.		
G.	. Charges for Returned Funds - \$25 for each returned check, e-check, credit, debit, online payment, or draft.		
Н.	Subdivision and Land Development Review Fees		

1. Land Development Plan Exemption Mailer - \$25

- 2. Review of Sketch Plan \$105
- 3. Review of Preliminary and/or Final Plan or Combined Preliminary/Final Plan with:
 - a. No public sewers Waived
 - b. New or modified public sewers
 - 1) 1-5 EDUs \$105
 - 2) >6 EDUs \$210
 - c. Sewage pump station \$500
- 4. Project Resubmission of a Rejected Plan Waived
- F. Standard Construction and Material Specifications The Design and Construction of Sanitary Sewer Collection and Conveyance System Facilities
 - 1. Paper Copy \$40 plus sales tax.
 - 2. CD version (pdf format) \$20 plus sales tax.