

Meeting #6 – Fee Development (Part 2)

AGENDA

1) News & Updates

- a. Where we left off in April
- b. What progress has been made
- c. What comes next

2) Budget Review

- a. Annual revenue requirement
- b. Fixed vs. variable costs
- c. Future costs

3) Stormwater Program Fee (SPF) Development

- a. Review of rate models and fee types
- b. Impervious Area (IA) distribution in Township
- c. Defining an ERU using updated data
- d. Residential tiers
- e. Fee estimate
- f. Comparison of fee estimate to other PA SW fees

4) Plan for Credit Policy Development and Implementation

- a. Proposed primary objectives of credit policy
- b. Timeline for development and implementation